



Sagarsoft®

SAGARSOFT (INDIA) LIMITED

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2011

(Rs. in Lakhs)

Particulars			Quarter ended		Year ended	
			31.03.11	31.03.10	31.03.11	31.03.10
1.	a.	Net Sales/Income from Operations	347.00	189.80	955.93	711.89
	b.	Other Operating Income	0.00	0.00	0.00	0.00
2.		Expenditure				
	a.	Employees cost	121.49	133.20	458.75	412.88
	b.	Depreciation	9.79	10.43	18.73	17.37
	c.	Other expenditure	85.10	91.38	276.31	247.83
	d.	Total	216.38	235.01	753.79	678.08
3.		Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	130.62	(45.21)	202.14	33.81
4.		Other Income	16.14	46.46	16.14	46.46
5.		Profit before Interest and Exceptional Items (3+4)	146.76	1.25	218.28	80.27
6.		Interest	0.20	0.43	0.81	1.43
7.		Profit after Interest but before Exceptional Items (5-6)	146.56	0.82	217.47	78.84
8.		Exceptional items	0.00	0.00	0.00	0.00
9.		Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	146.56	0.82	217.47	78.84
10.		Tax expense	(70.55)	117.05	(70.55)	117.05
11.		Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	76.01	117.87	146.92	195.89
12.		Extraordinary Item (net of tax expense)	0.00	0.00	0.00	0.00
13.		Minority Shareholders Interest	0.00	0.00	0.00	0.00
14.		Net Profit(+)/ Loss(-) for the period (11-12)	76.01	117.87	146.92	195.89
15.		Paid-up equity share capital (Face value per share Rs.10/ per share)	556.00	556.00	556.00	556.00
16.		Reserve excluding Revaluation Reserves as per balance sheet	0.00	0.00	314.18	167.25
17.		Earnings Per Share (EPS)				
	a.	Basic diluted EPS before Extra-ordinary items for the period, for the year to date and for the previous year (not annualized)	1.37	2.12	2.64	3.52
	b.	Basic and diluted EPS after Extra-ordinary items for the period, for the year to date and for the previous year (not annualized)	1.37	2.12	2.64	3.52
18.		Public Shareholding				
	-	No. of shares	3123700	3123700	3123700	3123700
	-	Percentage of shareholding	56.00	56.00	56.00	56.00
19.		Promoters and Promoter Group Shareholding				
	a)	Pledged/ Encumbered				
	-	Number of shares	Nil	Nil	Nil	Nil
	-	Percentage of shares (as a % of the total shareholding of promoters & promoter group)	Nil	Nil	Nil	Nil
	-	Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b)	Non-Encumbered				
	-	Number of shares	2436300	2436300	2436300	2436300
	-	Percentage of shares (as a % of the total shareholding of promoters & promoter group)	100	100	100	100
	-	Percentage of shares (as a % of the total share capital of the company)	44	44	44	44