

Registered Office: 8-2-472/B/2, Road No.1, Banjara Hills, Hyderabad - 500 034

UN-AUDITED FINANCIAL RESULTS FOR THE SECOND QUARTER ENDED 30th SEPTEMBER, 2010

(Rs in Lakhs)

| | (Rs. in Lakhs) | | | | | | |
|------------|---|---------------|----------------------------|-----------------|---------------|-------------------------|--|
| | | Quarter ended | | Half-year ended | | Year ended | |
| | Particulars | | 30.09.2009 (Un-audited) | | | 31.03.2010 (Audited) | |
| 1. | (a) Net Sales/Income from Operations | 215.91 | 202.58 | 412.74 | 316.50 | 711.89 | |
| | (b) Other Operating Income | 0.91 | 0.00 | 0.91 | 0.00 | 0.00 | |
| 2. | Expenditure | | | | | | |
| | (a) Employees cost | 112.00 | 91.68 | 221.47 | 181.49 | 412.88 | |
| | (b) Depreciation | 2.98 | 1.57 | 5.96 | 2.82 | 17.37 | |
| | (c) Other expenditure | 54.34 | 38.75 | 122.30 | 85.35 | 247.83 | |
| _ | (d). Total | 169.32 | 132.00 | 349.73 | 269.66 | 678.08 | |
| 3. | Profit (+)/Loss (-)from Operations before other | 47.50 | 70.50 | | 40.04 | 20.04 | |
| , | Income, Interest and Exceptional Items (1-2) Other Income | 47.50 0.00 | 70.58 0.00 | 63.92 0.00 | 46.84 0.00 | 33.81 46.46 | |
| 4. 5. | Profit before Interest and Exceptional Items (3+4) | 47.50 | 70.58 | 63.92 | 46.84 | 46.46 80.27 | |
| 6. | Interest | 0.21 | 0.37 | 03.92 | 0.75 | 1.43 | |
| 7. | Profit after Interest but before Exceptional Items (5-6) | 47.29 | 70.21 | 63.55 | | 78.84 | |
| 8. | Exceptional Items | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 9. | Profit (+)/Loss (-) from Ordinary Activities before | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Ĭ . | tax (7+8) | 47.29 | 70.21 | 63.55 | 46.09 | 78.84 | |
| 10. | Tax expense | 0.00 | 0.00 | 0.00 | 0.00 | 117.05 | |
| 11. | Net Profit (+)/Loss (-) from ordinary Activities after | | | | | | |
| | tax (9-10) | 47.29 | 70.21 | 63.55 | 46.09 | 195.89 | |
| 12. | Extraordinary Item (net of tax expense) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 13. | Net Profit (+)/Loss (-) for the period (11-12) | 47.29 | 70.21 | 63.55 | 46.09 | 195.89 | |
| 14. | Paid-up equity share capital (Face Value per share | | | | | | |
| | Rs. 10 per share) | 556.00 | 556.00 | 556.00 | 556.00 | 556.00 | |
| 15. | Reserves excluding Revaluation Reserves as | | | | | 407.05 | |
| 40 | per Balance Sheet of previous accounting year | 0.05 | 4.00 | | 0.00 | 167.25 | |
| 16. 17. | Earnings Per Share (EPS) Public Shareholding | 0.85 | 1.26 | 1.14 | 0.83 | 3.52 | |
| 17. | - No. of shares | 3123700 | 3123700 | 3123700 | 3123700 | 3123700 | |
| | - Percentage of shareholding | 5123700 | 56 | 56 | 56 | 56 | |
| 18. | Promoters and Promoter Group Shareholding | 30 | 30 | 30 | 30 | 30 | |
| '`. | (a) Pledged / Encumbered | | | | | | |
| | - Number of Shares | NIL | NIL | NIL | l NIL | NIL | |
| | - Percentage of shares (As a % of the total | NIL | NIL | NIL | NIL | NIL | |
| | shareholding of promoters and promoter group) | | | | | | |
| | - Percentage of shares (As a % of the total | NIL | NIL | NIL | NIL | NIL | |
| | share capital of the company) | | | | | | |
| | (b) Non-Encumbered | | | | | | |
| | - Number of shares | 2436300 | | 2436300 | | 2436300 | |
| | - Percentage of shares - (As a % of the total | 100 | 100 | 100 | 100 | 100 | |
| | shareholding of promoters and promoter group) | | l | l | l | | |
| | - Percentage of shares (As a % of the | 44 | 44 | 44 | 44 | 44 | |
| | total share capital of the company) | | | | | | |

Notes

- The above results were taken on record by the Board of Directors at its meeting held on 29th October, 2010 after review by its Audit Committee.
- 2. Provision for Tax and Deferred Tax Liability/Asset will be made as per AS-22 at the end of the year.
- $3. \ \ \, \text{The company operates in only one segment namely software development and maintenance}.$
- 4. The Statutory Auditors of the company have carried out a Limited Review of the above results.
- 5. There were no Investor Grievances at the beginning or during or at the end of the quarter.

For Sagarsoft (India) Limited

Sd/-M.Jagadeesh Managing Director

Place: Hyderabad Date: 29.10.2010